

## **KNAPTON PARISH COUNCIL 5 YEAR PLAN**

The Parish Council needs a schedule of works to be carried out in the village to enable them to budget correctly

### **The Old School Playing Field**

There are currently four pieces of play equipment that were all installed approximately 20 years ago, the equipment was second hand at the time and some of it is not designed for commercial use. Unit 1 - High Climber, Unit Two - Toddler Climber with swings, Unit Three - Junior Unit (no swings), Unit 4 - Junior Unit with swings. Council will need to agree to the order that the play equipment is replaced. The entrance gates also need replacing. One piece of play equipment was removed 2025 as it was uneconomical to repair

The Village Pond has been fenced off and required clearing out

Wilds Way Wood, ongoing maintenance needs to be carried out with the installation of Fruit Trees, wildlife boxes, benches, compost area and children's trail area

Bins need to be updated and replaced with normal bins, removing the dog only bins as this will reduce the cost of emptying

Lawns Close benches will need to be replaced at some point in the future

**LAST YEAR  
2024/2025**

ITEM	BUDGET	COMMENTS
Old School Playing Field Tree Planting	£0	Woodland Trust have donated 250 Trees, once they have been delivered they will be planted, volunteers needed <b>250 Trees received 2024 these have to be planted on Parish Council Land</b>
Village Pond	£0	Fencing installed Nov 2024
Wilds Way Wood	£0	Local Forest School Group have a licence to use the area Councillors cleared the overgrown weeds behind the house fences, May 2025
Bins	£0	Update dog bins and replace with normal waste bins to reduce the cost of emptying Deferred until next year
Play Area - Repairs	£1000	Money needs to be allocated to repair the play area any monies not spent to be added to the playground replacement fund The Tall Climber was removed in June 2025
Play Area - Replacement	£?????	Money needs to be put away each year to purchase new play equipment Current balance £0 <b>Public consultation being held on the 12th July 2025</b>
TOTAL AMOUNT NEEDED	£1000	

**THIS YEAR  
2025/2026**

ITEM	BUDGET	COMMENTS
Old School Playing Field		Wild flower borders
Village Pond		Information boards to be installed to explain about wildlife in the pond and surrounding areas Information boards installed 2025, More permanent boards will need to be provided in the future
Wilds Way Wood	£0	The Woodland area needs to be kept cut back, grass next to Wilds Way houses needs cutting. Installation of bench Wood land Area now maintained by local group
Bins	£0	Update dog bins and replace with normal waste bins to reduce the cost of emptying Defer until next year
Play Area - Repairs	£1000	Money needs to be allocated to repair the play area each year. Any monies not used to be added to the replacement playground fund
Play Area - Replacement	£0	Money needs to be put away each year to purchase new play equipment Current balance £
TOTAL AMOUNT NEEDED	£1000	

**YEAR THREE  
2026/2027**

ITEM	BUDGET	COMMENTS
Old School Playing Field	£2000	Money needs to be found to issue a new lease or Licence, the Current Lease runs out in May 2027
Village Pond		Permanent Information boards to be installed to explain about wildlife in the pond and surrounding areas <b>Defer until the following year</b>
Bins	£200	Update dog bins and replace with normal waste bins to reduce the cost of emptying
Play Area - Repairs	£1000	Money needs to be allocated to repair the play area. Any monies not used to be added to the replacement playground equipment fund
Play Area - Replacement	£	Money needs to be put away each year to purchase new play equipment. Current Balance £
<b>TOTAL AMOUNT NEEDED</b>	<b>£3200</b>	

**YEAR FOUR  
2027/2028**

<b>ITEM</b>	<b>BUDGET</b>	<b>COMMENTS</b>
Old School Playing Field	£50	Plant Wild Flower area
Planting	£50	Plant daffodils/ flowers on the verges
Lawn Close Bench	£1500	Replacement Bench Lawns Close
Bins	£200	Update dog bins and replace with normal waste bins to reduce the cost of emptying
Play Area - Repairs	£1000	Money needs to be allocated to repair the play area. Any monies not used to be added to the replacement playground equipment fund
Play Area - Replacement	£	Money needs to be put away each year to purchase new play equipment. Current Balance £
<b>TOTAL AMOUNT NEEDED</b>	<b>£3800</b>	

**YEAR FIVE  
2028/2029**

ITEM	BUDGET	COMMENTS
Old School Playing Field	£0	
Bins	£200	Update dog bins and replace with normal waste bins to reduce the cost of emptying
Play Area - Repairs	£1000	Money needs to be allocated to repair the play area. Any monies not used to be added to the replacement playground equipment fund
Play Area - Replacement	£	Money needs to be put away each year to purchase new play equipment. Current Balance £
<b>TOTAL AMOUNT NEEDED</b>	<b>£1200</b>	